

**SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO**

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)**



| Cve        | Concepto   | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|--|----------------------|------------------------------------|-------------------------|----------------------|----------------------|---------------------------|
| <b>547</b> | <b>UNIVERSIDAD DEL ISTMO</b>                         |                      |                                    |                         |                      |                      |                           |
| <b>2</b>   | <b>DESARROLLO SOCIAL</b>                             | <b>45,885,743.71</b> | <b>817,294.73</b>                  | <b>46,703,038.44</b>    | <b>42,016,617.86</b> | <b>42,016,617.86</b> | <b>4,686,420.58</b>       |
| 4          | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 743,322.57           | -162,299.34                        | 581,023.23              | 521,413.36           | 521,413.36           | 59,609.87                 |
| 5          | EDUCACIÓN  | 45,142,421.14        | 979,594.07                         | 46,122,015.21           | 41,495,204.50        | 41,495,204.50        | 4,626,810.71              |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>                   | <b>45,885,743.71</b> | <b>817,294.73</b>                  | <b>46,703,038.44</b>    | <b>42,016,617.86</b> | <b>42,016,617.86</b> | <b>4,686,420.58</b>       |